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1943

File No 27-43

Serial Nos 4 & 8

Previous References

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Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August '43

SUBJECT

Budget Estimates of the Devanahally Town mt cl for 1943-44

To The D C., Bangalore Dist.
The Comptroller
L1375-6 dt 3/8/43
Records with Certain Observations

1918

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Devanahalli Town Municipality

for the year 1943 -1944.

VISION
21 JUL 1943

(Prescribed by G O Nos 9545 57—MI 138 12-10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943 —1944

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
Municipal rates and taxes	9920	8284	8550	6741			A General Administration	3438	2270	2501	1595		
							B Public safety	1825	1815	1815	2668		
Realization under Special Acts	190	136	150	169			C Public works carried out by P W D						
							D Do by Civil Dept	650	800	800	640		
Revenue derived from Municipal property and powers apart from taxation	2030	1820	2025	1736			E Public health and convenience	4477	4117	4182	3165		
							F Public Instruction	590	690	690	90		
Grants and contributions							G Contributions and grants in aid (Private)	120	60	60	269		
Miscellaneous	25	20	25	10			H Miscellaneous	150	150	150	149		
Public debt	600	600	600	897			I Public debt	500	600	600	1613		
Total Receipts	12765	10860	11350	9553			Total Expenditure	11750	10502	10798	10189		
alance	709	157	157	857			Closing Balance	1724	515	709	251		
Grand Total	13474	11017	11507	10440			Grand Total	13474	11017	11507	10440		

...cal has invested a sum of Rs 1600/- in 4% Govt Securities 1953-63

Devanahalli Town
22-5-1943

Chairman
President
Municipal Council

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	2200 -	2115 -	2200	2229 -	
2 Taxes on buildings and lands (A)	3320 -	2669 - -	2800 - -	2790 -	(A) Increase 2800/ is expected as the Ground Rent will be taken with from the year 43-44
3 Taxes on vehicles and animals	250	200 -	150	125 -	
4 Taxes on professions and trades	- -	- -	- -	-	
5 Tolls and ferries (X)	1350 -	1000	1200 -	-	(X) A Sum of Rs 1238/ under toll for 15 4 43 to end of March has been received hence 1350/- has been proposed
6 Water tax	- -	- -	- -	- -	
7 Lighting tax	700 -	700	700	614 -	
8 Conservancy cesses (including scavenging and latrine rates) Edu cess	600	600	600	223	
9 Mohatarfa—					
(a) Shop tax	700	500	500 -	405 -	
(b) Oil mill tax	-	-	-	-	
(c) Cart tax	800	500	400	355	
Total 9	- -				
10 Other taxes (to be specified)	- -	- -	- -	-	
Total A	9920 -	8284 -	8550 - -	6741 - - -	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	120	112	120	115	
Sale of stray cattle	15 -	14	15	18	
Refund of feeding charges	15	10	15	36	
Other items					
Total	150	136	150	169	

(2) A sum of Rs ... has been ... the ... Rs ... has been ... the ... has been ...

2 Public conveyances—									
Carriage license fees	30	-	-	-	-	-	-	-	
Fees for drivers badges	10	-	-	-	-	-	-	-	
Other items									
Total 2	40	-	-	-	-	-	-	-	
3 Other items (to be specified)	-	-	-	-	-	-	-	-	
Total B	190	-	136	-	150	-	169	-	
Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc	50	-	50	-	50	-	20	-	
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	50								
Sale of grass	60		105		145		142	-	
Sale of trees	35								
Amarayi	30								
Other items	-								
Total 2	175		105		145		142	-	
3 Conservancy receipts (other than taxes and rates)—	-	-	-	-	-	-	-	-	
Sale of manure night soil street refuse etc	20	-	20	-	20		18	-	
4 Sale proceeds of smuggled goods	-	-	-	-	-	-	-		
5 Fees and revenue from educational institutions—	-	-	-	-	-	-	-		
School fees	-	-	-	-	-	-	-		
Other receipts	-	-	-	-	-	-	-		
6 Fees and revenue from markets and slaughter houses—	-	-			-		- -		
Income from markets	1500		1400		1600		1176		
Income from slaughter houses	150		120		100		260		
Total 6	1650		1530		1700	—	1436	—	—

(a) As the Tolls have been leased the figures to these heads will be taxed on advanced + the [illegible] income

Five years per average income of past 3 years

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	3		2	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—		7			
Fees for storage in Octroi koti—					
Octroi rahadari fees		6			
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees											
	Total 10	22	-	13		7	-	3				
11	Fines	30		30		30		20				
12	Interest on investments	63		63		63		95				
13	Land revenue and cesses	-	-	-	-	-						
14	Revenue from sewage farms											
15	Other items—											
	Sale of fish in tanks						-					
	Sale of fort stones											
	Sale of unserviceable articles	15		6		10		-				
	Miscellaneous	-	-	-	-			-				
	Total 15	✓										
	Total C	2030	-	1820		2025		1736				
Grants and Contributions—												
1	From Government—											
	For road repairs											
	For sanitary purposes											
	For educational purposes											
	Purnaiya's Chattram feeding charges											
	Total 1	-	-	-				-				
2	From District Funds -											
	For road repairs											
3	From other sources											
	(a) Local Funds (General)											
	(b) Muzrai Funds											
	(c) Other sources (to be specified)—											
	Repairs of railway approach road, Sringeri Mutt	-										
	Total 3	-	-	-		-		-				
	Total D	-	-	-	-	-	-	-	-	-	-	-

B Statement showing details of estimates of receipts for the year 1943—1944—*(concld)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations betw 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	25	20	25	10	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	25	20	25	12	
F Public debt—					
1 Loans	-	-	-	-	
2 Deposits	500	500	500	825	
3 Advances	100	100	100	72	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	600	600	600	897	
	12765	10860	11350	9553	
TOTAL RECEIPTS	12765	10860	11350	9553	

Increase under ... ve
1944 12765-0-0
42 43 10350
2415
under
Income Tolls 1250/-
& Revenue 1165-
& Taxes
2415

Abstracts
Hy President

C Statement showing the details of estimates of expenditure for the year 1943 —1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942 —1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office —					
(*a*) Salary of establishment—contribu t on towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous	30	30	23	22	
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	612	520	480	465	
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary	84	—	—	—	
Local allowance	138	—	—	—	
(*b*) Travelling allowance	30	20	25	21	
(*c*) Contingencies	60	60	2	24	
(*d*) Furniture	50 / 100	30 / 50	31 / 50	38 / 141	
(*e*) Stationery supplied by Government Stationery Depot	1074	680	609	689 / 609	

Pay of the Translator 20/- Rs
Pension 40/-
Es 14x12
DA 168
42
210

Clerk on 25 1 40
Pay of the Present incumbent
40x12 = 480
DA 38-0 42
Pension 11x12 = 132
42
DA
Additional Scale 696 Rs

One Care Taking Watchman } at Rs 8/4 33
8x12 = 96
DA 42
138

210
138
348
84
432
60
Total DA
Say 112

C Statement showing the details of estimates of expenditure for the year

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	-	-	-	-	
Purchase of books and journals					
Book binding charge	20	10	10		
Postage charges	10	10	10		
Telegram charges	6	5	5		
Printing charges	100	100	100	6	
Advertisement charges	-	-			
Clothing charges	50	53	53	-	
Belts and badges	20	-	-	-	
Total (f)	206	180	180	57	
Total 2	1074	680	609	689	
Total I	30	30	23	22	
II Collection—					
1 Octroi-					
(a) Establishment		-			
Permanent	384	390	390	393	— Actual clerks for 20X12 240 for 12X12 144 384 DA (12) 84 468
Temporary	84				
Revision of Establishment					
		390	390	393	

(c) Other charges (to be specified)—									
Rewards	—								
Rent	36	-	36	-	24		36	-	
Contingencies	24		24		24		24		
Miscellaneous	10		10		10	-	10	-	-
Total (c)	70		70		84		70		
Total 1									
2 Other taxes— Mohtafa									
(a) Establishment—	192		180		180		174		
Permanent Accounting staff	350		-		350		-		
DA	42				-				
Temporary Accounts clerk during Ramzan	60		-		-	-	-	-	
Total (a)	644		180		530		174		
(b) Commission									
(c) Other charges (to be specified)									
Contingencies (X) Amount to check the checkers of the check	36		-	-	-		-		
Painting door numbers									
Bicycles badges	50		50		45 -		63		
Total (c)	86	-	50		45		63		
Total 2									
3 Rents and other receipts—									
Establishment— Toll Gate	384	-							
Rs - Contingencies Cutgut 144	144		560		560				
Permanent Contingencies Tollbook	32								
Temporary DA	170								
4 Refunds									
Total II	730	-	-		560	-			
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	130	-	130		130		128		
Total A	3438		2270		2501		1895	-	

Bill collection
15-1-20
16x12 - 192/Rs
42

(b) A Sum of Rs 36/ has been provided to the checkers of Tollgate & Vehicles ch at Rs 3/- a month as duty allowance since the Toll has been introduced for 15-9-43

(4) Rs 8 gate Hours @ 8 X 3 = 24 X 12
Rulers 1 X 8 - 8 8
96
Contgncies 12X12 Rs 384 @
Cutgut 144
Stationery allows 32
DA 170
Bill

Rs 384
Contgncies 144
allowances 32
Stationery 560
DA 170
730

Excess Stationery allowances

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Light ng by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing ard deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B					

	1825	1815	1815	2668
C Public Works carried out by Public Works Department—				
(1) Original works				
(2) Repairs				
(3) Establishment				
(4) Tools and plant				
Total C				
D Public Works carried out by Civil Department—				
(1) Original works		300	200	629
(2) Repairs	300	500	500	11
(3) Compensation	250	100	100	-
(4) Tools and plant	100		-	
(5) Establishment charges—				
Permanent				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies				
Total (5)	650	800	800	640
Total D	650	800	800	640
E Public Health and Convenience—	650	800	800	640
1 Health Office—				
(a) Health Officer				
(b) Establishment—				
Permanent				
Temporary				
(c) Other charges				
Total 1	-	-		

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	2890	2140	2140	2382	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance	60	60	60	60	
Total (*a*)	2950	2200	2200	2042	
Road watering and cleaning	2950	2200	2200	2042	
(*c*) Other charges (purchase of carts dustbins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	30	30	30	23	
Purchase of brooms tools and plant	30	30	50		
Miscellaneous					
Total (*c*)	60	60	80	23	

1 A S O 25 1 35
7 Male Sweepers @ 9 Rs per PM
7 Female " 7 Rs — "
2 Scavengers Rs 9 " —
16 DA 3-8 → each
Bycicle allowance 6/ Rs PM
Leave allowance 42 Rs
A S O Peons 25×12 300
5½ Bycicle allowance 60
DA 42
402 + 12
Sweepers
7×9×12 }
DA 7×3½ } 105
7×7×12 }
DA 3-8 → } 912
Scavengers
2 @ 9×2×12 }
DA 3-8 → } 300
226
Leave reserve from above staff
2890
Increase is due to the Peons allowance & peons to the Peons cadre from 26 to 40 in [illegible]

(*d*) Plague Cholera and other charges	50	-	50		50		-
Epidemic Diseases Hospital— leg no gram Est	320		310		310	-	
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and improvement of sheds							
Total E D Hospital	-		-		-		-
Disinfection—							
Establishment							
Preparation of emulsion etc	-						
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards	30		15		15		
Watchman for Health Camp	-	-	-		-		
Total Plague charges							
Cholera charges	-		-		-		
Total (*d*)	400		375		375		
Total 2	3410		2635		2653	2065	-

C Statement showing details of estimates of receipts for the year 1943—1944—*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	— —	-	- -	—	
(ii) Establishment	480	930 -	930 -	486	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	35	35	30	29	
(vii) Travelling allowances	6	-	-		
Total (*a*)	515	965	—960 --	- 514 -	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives Maternity Home	50	50	50	1 [illegible]	

(ii) Reward for extra labour ceses and other items	20		—	—	—	—	—	—
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges	-							
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance	— — —	—					—	
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani Dispensaries Mangalur	60		60		60		60	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Leprosy Relief Fd Allowance to Pandits and Hakims— Scale fixed Rent Godown	15		25		25	-	52	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	710	1150	1145	870	
(*e*) Grants to other medical institutions (to be specified)	12	12	12	12	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna	-				
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	30	50	50	50	
(*g*) Veterinary Hospitals and Dispensaries	50	50	50	50 50	
(*h*) Vaccination—	20	20	20	8	
(*i*) Establishment—					
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*)	822				
Total 3	822	1282	1327	940	
Registration of Births and Deaths		1282	1327	940	
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—							
	Establishment							
	Purchase of plant seed etc							
	Cart hire							
	Miscellaneous							
	Total 5							
6	Markets and Slaughter houses—							
	Market establishment							
	Slaughterhouse establishment							
	Miscellaneous							
	Total 6							
7	Cattle pounds—							
	(a) Establishment							
	(b) Commission							
	(c) Feeding charges	14				15		
	Rewards to impounders	15						
	Total 7	29				15		
8	Public Conveyances—							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages	36						
	Total 8							

C Statement showing the details of estimates of receipts for the year 1943—1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18				—	
Maintenance of water works and supply of water	105	60	60	60	(8) By 60-0-0 DA 42 102 3 105/- Mes
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous		—			
Total 9	105	60	60	60	
10 Fairs and Festivals—					
Market Shows Mrs Hughes Birthday	25	25	25	25	
Decoration charges Bakery Wall	50	100	100	51	
Other items					
Total 10	75	125	125	76	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13	4477	4117	4182	3165	
Total E					

	4477		4117		4182		3163	
F Public Instruction—								
1 Municipal School—								
(a) Establishment								
Permanent—								
school		-		—	—	—		-
school	—							
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies		-						
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc		-		-				
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants) Convent	500	-	600	600	-	-	-	

C Statement showing the details of estimates of receipts for the year 1943 -1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Revenue Deficit	90	90 -	90 -	90 -	As per Controller
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	- 590	690	690 -	90 -	
				212 -	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Fees					
~~Srinivasa Mandiram, Bangalore~~ Reading R	120	60	60	59	Additional 60 Rs have been provided for Daily News papers & Magazines etc have been encreased + Town Hall has been constructed. + Reading Fees Encreased
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	150	150	150	149 -	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					

(*b*) Langarkhanas—					
Money doles					
Clothing charges					
Total (*b*)					
(*c*) Chattrams—					
Establishment					
Feeding chages					
Total (*c*)					
(*d*) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H					
I Public Debt—					
1 Loans					
2 Deposits		500	500	786	
3 Advances		100	100	824	
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	500	600	600	1613	
TOTAL EXPENDITURE	11750	10582	10798	10100	

President
Municipal Council
Devanahalli

22/5/62

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	~~Water tax~~ Education	Lighting tax	Total special sanitary cess Maharashtra	Shop tax	Oil mill tax	Cart tax	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	
I Estimate for the ensuing year 1943–1944	1 Opening balance of arrears	-	750 3	-		-	-		750 3	400	-	100	800 3	
	2 New demand	2200	2500	30		1500	482	15 8	6870	1000	-	700	8570	
	3 Total	2200	10003	30		1500	482	15 8	6870 14373	1400		800	16573	
	4 Remission		250						250				250	
	5 Collection	2200	3451	30	-	1500	482	15 8	7821	1400	-	800	1002	
	6 Closing balance of arrears	-	6302	-	-	-	-	-	6302	-	-	-	6302	
II Revised estimate for the current year 1942–1943	7 Opening balance of arrears	-	7387	-	-	-	-	-	7387	-	-	-	7387	
	8 New demand	2115	-	-	-	-	-	-	5041	-	-	-	7156	
	9 Total	2115	-	-	-	-	-	-	12428		-	-	14543	
	10 Remission	-	-						-		-	-	-	
	11 Collection	2115							4425				6541	
	12 Closing balance of arrears	-	7853	-	-	-	-	-	7853	400	-	100	8003	

III Sanctioned estimate for the current year 1942–1943	13 Opening balance of arrears	-			8343		8343 ✓
	14 New demand	2200			504		504
	15 Total	2200			13384		15584
	16 Remission	-			-		-
	17 Collection	2200 ✓			5490		8490
	18 Closing balance of arrears	-			7894		7894
IV Actuals for the past year 1941–1942	19 Opening balance of arrears						
	20 New demand	2200			7387		7387
	21 Total	2200			5641		7841
	22 Remission	2-			13028		15228
	23 Collection	2200 ✓			150		150
	24 Closing balance of arrears				4335		6735
					8343		8343

No balances details was asked but not received in time for budget

No balances details for 1932–33 + being pursued

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944,

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19[illegible]—19[illegible]		1942—19[illegible]		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
By 2(a)	Head clerk	1	25-1-40	1	25-1-40	
	Peon	1	11	1	11	
,	Cane taker (X)	1	8	-		
Octroi Ex	Police clerk	1	20	1	20	
Peon	,	1	12	1	12	
	Cane weighing P.S.O.	1	25-1-35	1	25-1-35	
	Cycle taker	1	5		5 Rs	
Miscellaneous	Bill collector	15-1-20 (1)	15-1-40	1	15	
,	Tank watchman	1	5 Rs	1	5	
,	Mazdoor Sweepers	1/2	5	1/2	5	
	Sweepers Male	7	12	7	12	
	Female —	7	4 Rs	7	7	
			7 Rs		7 Rs	

(X) Peon & Rakhwalas 24
Police Town-talkers being
Compounder & Peons being
Lascars or Cantabankers
Sanctioned Hamforbad

Grand Rum to be taken in
Lieu of three pairs on each
Of 124 Rs Grand 15-1-40
Above Grand Rakhwalas

Abmendes
- Boundary

F Statement showing the Public Works to be carried out during the year 1943—194[illegible]

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194[illegible]—194[illegible]		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19[illegible]	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Carrying Slaughter House Road Repairs	800	150	650	0 -	650	

G Statement showing details of charges under Medical relief for the year 1943 —1944

	Name and locality of Medical Institution																							
	[illegible]				[illegible]				[illegible]				[illegible]											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
[illegible]	[illegible]	[illegible]			---	[illegible]			[illegible]	[illegible]			---	[illegible]										

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 3—194 4

d of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

II Statement showing the details of establishments for the year 1913--1914 (*nil*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks (authority for the scale of establishment to be entered)
1	2	3	4	5	6	7

Ml 27-a/43 d

No.M.6.Per.A.2/42-43
Enc. One budget file

Office of the Deputy Commissioner
Bangalore District
Dated 6th J u l y 1 9 4 3.

From

R.P. Mallappa Esq , B.A , LL B.,
Deputy Commissioner, Bangalore District

To

C. Narayanaswamy Naidu Esq., B.A , B L ,
Secretary to the Government of Mysore,
Law Department, B a n g a l o r e

Sub - Budget Estimate of Devanhally Town Municipality 43-44 - Forwards for sanction -

I have the honor to forward herewith for the sanction of Government the Budget Estimates of Devanhalli Town Municipality for the year 1943-44 together with the required statements and the resolution of the Municipal Council duly approving of the same at their meeting held on 16-5-43.

The Municipal Council anticipates their income and expenditure at Rs.12765/- and Rs.11750/- respectively during 1943-44 as against the sanctioned and revised estimates for Rs.11350/- and Rs 10798/- and Rs 10860/- and Rs.10502/- respectively during 1942-43.

RECEIPTS - Under A(2) taxes on buildings and lands, a sum of Rs.3320/- is anticipated as against the sanctioned and revised estimate of Rs 2800/- Rs 2669/- respectively during 42-43 The increased is attributed to revision of assessment during 43-44 It is not definite if revised rates can be given effect to from the year 1943-44 Hence the provision under this head may be reduced to Rs 300

The other items of receipts may be retained.

EXPENDITURE - Under A(2)(a) a sum of Rs 138/- has been provided towards the appointment of a Care-taker for newly constructed Town Hall on Rs 8/- P M This may be retained subject to sanction of Government being obtained separately t

Under F(2) Contributions and Grants, a sum of Rs 500/- has been provided towards the payment of Education Cess collected As a sum of Rs.600/- has been shown on the income-side the provision under the head may also be raised to Rs.600/- in order to adjust the entire cess collected. A sum of Rs 300/- being the entire ~~arrears~~ arrears of previous years has yet to be adjusted Hence the total provision under this head may be raised to Rs 900/- in order to clear th entire arrears and current demand.

The other items of expenditure may be retained.

With the above modification, the financial position of the Municipality during 1943-44 will be as follows -

Opening balance on 1-7-42	709/-
Receipts	12445/-
Total	13154/-
Expenditure	12150/-
Closing balance	1004/-

The normal expenditure is within the normal income but the closing balance is below the required minimum The President of the Municipal Council has been directed to take pro action for the collection of the heavy arrears under Mohatarfa and other taxes and/the improve financial resources of the Municipality.

I request that sanction of Government may be kindly obtained to the Budget Estimates of the Municipality for the year 1943-44 with the above modification.

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District.

Submitted with a draft Go sanctioning
for approval
17/7 T M.C

The financial working of the Municipality is for the year 1943-44 is as follows. The expenditure is almost equal to the income. The closing balance is far below the prescribed minimum. It is Rs 100 whereas it should be Rs 3289/- as per Statute. The arrears of Mohatarfa to be collected amounts to Rs. 9003/- which is almost equal to the demand of assessed taxes for one year. The Council has given the necessary instructions to the staff of the Council

OFFICE OF THE MINISTER
FOR L S G & P H
Date 24 7 43
No 668/A

TYPING SECTION
30 JULY 1943
GEN & PRIV - CTT

In the matter
Mr Dept for approval

Minister 29/7/43

28 7 43

29-7-43

29 July 43

Do,
The D.C. Blenheim
The Comptroller

L1375-6 3/8/43

Records with certain observation

B

4/8/43

From

The President

Municipal Council

Devanahalli

To

The Deputy Commissioner

Bangalore District.

RBR
No 9 1.1/42-43
22-5-43 Bangalore.

Sir

I beg to submit herewith the Budget Estimates of the Municipal Council Devanahalli, together with all the required statements and the extract from the Meeting proceedings for framing Penal Assessment Collection be submitted after such enquiries required.

I beg to remain

Sir,

Your most obedient Servant

President

COMMISSIONER
20 MAY 1943

Penalty/Levy
MB - Budgets
Levy

Memo

Babewar particulars should be filled up under Statement D of the budget and submitted

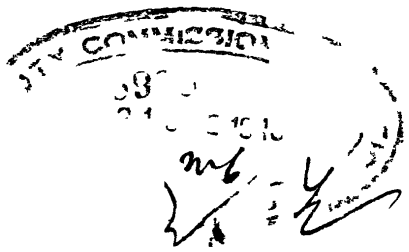
To the President,
Municipal Council,
Devanahalli

Deputy Commr
Bangalore
2/6/43

4 Rep 41

Re Submitted to the Deputy Commissioner Bangalore District Kolar for the Backward Schools were not available. Abstract is made available & pending audit of the accounts the provisional figures are furnished in the appropriate Column 'D' Statement for 1943-44

Member Incharge
Yes 20/6/43



[illegible]
[illegible] for April 1943 [illegible] 16-5-1943 [illegible]

[illegible]

(8) Subject [illegible]

1943-44 [illegible] | 1943-44 [illegible]
[illegible] | [illegible] 1276 [illegible] 11750/- [illegible]

[illegible]

(Sd) R Sreenivasulu
President
16/5/43

"Extract"

[illegible]
President
24/5/43

[illegible]

for the year 1943-44

	Items	Opening Balance	Revised estimated Receipts	Total	Expenditure	Closing Balance	Remarks -
							(X) N B.
	Service Head	793	11350	12143	11750	393	1 Tolls have been reduced in consequence of the introduction of Motor Traffic
	Debt Head	2068	600	2668	500	2168	2 Collections will be improved after the Staff has been augmented & Revenue Rules have been framed to improve the financial position of the Municipality
	(Total Net Cash)	-1275	10750	9475	11700	-2225	(X)
	Details of Debt Head						
a	Loans	-	-	-			
b	Deposits	584	500	1084	400	684	
c	Advances	40	100	140	100	40	
d	Suspense	-	-	-	-	-	
e	Stock	-	-	-			
f	Sinking Fund	-	-	-			
g	Embedded Components	-	-	-			
g	Equities	999	-	999		999.	The amounts will be paid by means of annual instalments upto 2501- as per Council Resolution dt. 30-3-43 & the Municipality is under no obligation
h	Utility Water Works	1557	500	2057	500	1557	
i	Investments	1607	34	1641	-	1641	
k	Imprest	20	-	20	-	20	

Statement showing the particulars of Contributions payable by the Urban Municipality for the year 1943-44.

Budget Item	Particulars	Amount provided			
E 3 (a)	medical contribution	80	-		
" (b)	" Repairs & Painting	50	-		
E 3 (VI)	County medicines	35	-		
E 3 C. I	Maternity Homes	50	-		
II	Rewards to Extra Labourers	20	-		
L.	Mangatti	60	-		
"	Leprosy Relief Fund	15	-		
E	Red Cross Society	12	-		
G	Veterinary dispensaries	50	-		
H. I	Vaccination etc	20	-		
		30	-	300	
7 (2)	Education Cess Contribution	500		300	Towards Education
	G. Total	1322	-	300	Sum transferred to Edn. Fund.
		1322-0		300-0	

24/9/43

Municipal Council Secretary

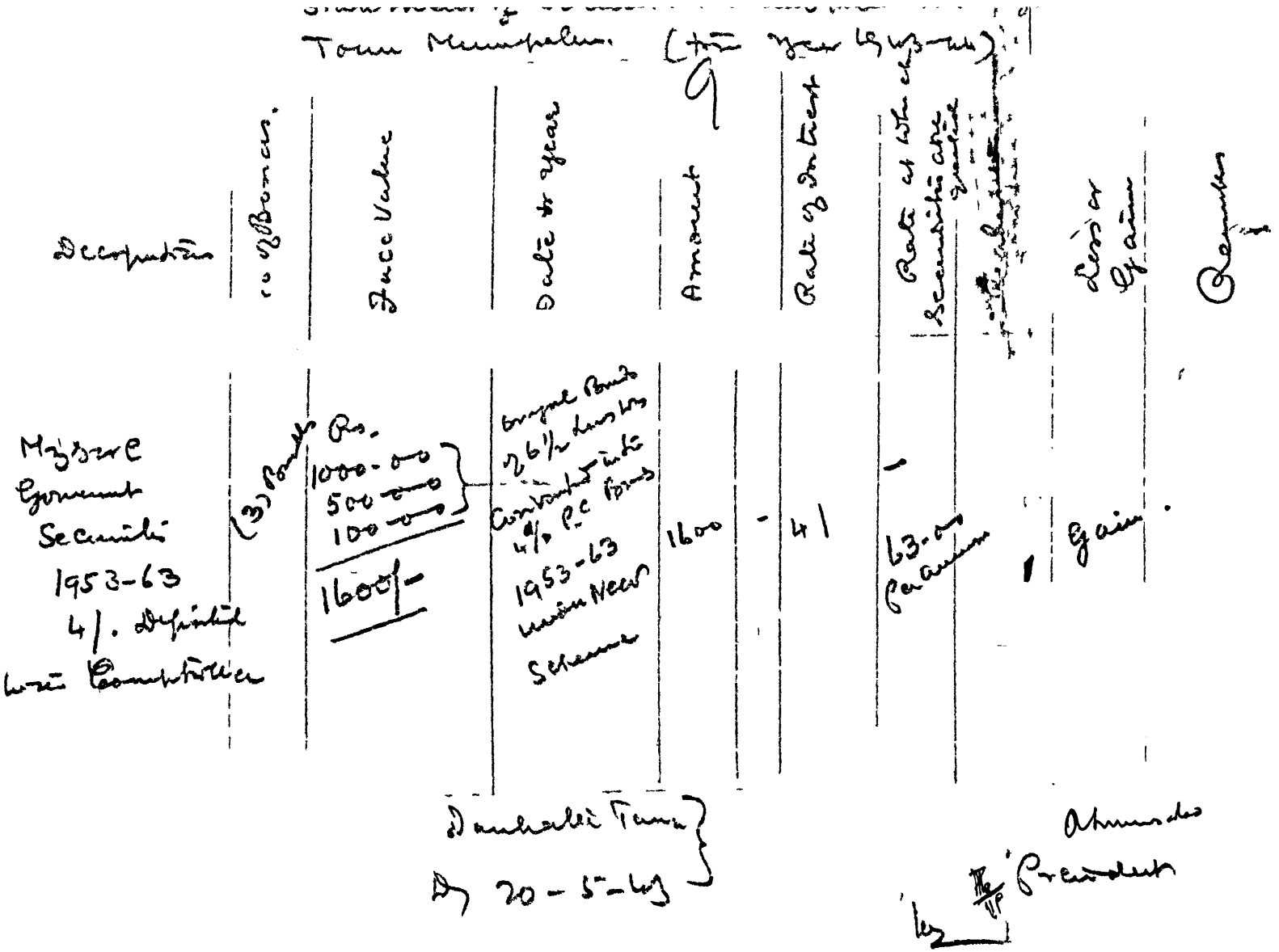
Statement I

Municipal Council Devanahalli Town for the year 1943-44

		Rs	As	Rs
	Total Income			12765-0-0
	Deduct Extraordinary Items.			
1	Loans & other Public Debt Heads	600	-	
2	Interest on investments	63	-	
3	Occupational Grants &c	-	-	
4	Sales of Lands	50	-	
5	Recoveries of overheads	25		
6	Net Sale proceeds -	15		
7	Int on arrears due thereon &c	10		
8	Fines	30	-	
9	Sales of Immovable articles	15		
		808	-	808-0-0
	Net Normal Revenue Income -			11,957-0-0

Expenditure

	Total Expenditure	-		11750-0-0
	Deduct Extraordinary Items			
1	Public works of a Capital	550		
2	Repairs to Dispensary Buildings	100		
3	Compensation	100	-	
4	Debt Head Payments	500		
5	Bakery work	50		
6	Immunization	30	-	
7	Immunization charges	30	-	
	Purchase of Vehicles	30	-	
	Birth registration	25	-	
	Total	1415	-	1415-0-0
	Net Normal Expenditure	10335-0-0		10,335-0-0
				10335-0-0


Town Municipal
Description
Face Value
Date of year
Amount
Rate of Interest
Rate at which Securities are quoted
Remarks
Mysore Government Securities 1953-63 4½ Definitive with Coupons attached
(3) Coupons
Rs. 1000-00 500-00 100-00
1600/-
Original Bonds 2½% Annuities Converted into 4% P.C. Bonds 1953-63 under New Scheme
1600
4½
1
63-00 Rupees
1
Gain
Dividend Time
As 20-5-63
Attended to
Mr. President

Statement Showing the details of Investments of the Dhar
Town Municipality for 1943-44

No	Investments	Sinking Fund	Reserve Fund
1	Mysore Bank		
2	S B account / GBNo N0482 Dembarally Talkad Trg	41-00	
3	Govt of Mysore Securities. Bonds 1953-63	1[illegible]	
4	Govt of India Securities		
5	other items		
	G Total	1441-00	

Dembarally Town
Dy 2D-5-63

Attested
President
Municipal Council

Statement showing the Loans transacted & remaining
outstanding by the Devarakonda Town Municipality
for the year 1942-43

Devarakonda
Town Municipality

Devarakonda Town
Dt 20-5-43

Chairman
Executive Officer

G R S App F VI—G 2]

SUBJECT

5 Copies

ıry No of letter replıed to

General and Revenue Secretarıat

( )

th *194*

Date of ıssue 3/8 194

Signed by

May thıs be—

(ı) prınted ?

(ıı) treated as a standıng order ?

(ııı) publıshed ın the Gazette English Part ?

(ıv) translated ?

(v) placed at the dısposal of the press ?

(vı) publıshed ın the (azette Kannada Part ?

Section ml

File No 27

Serıal No 8

Proceedıngs of the Government of His Highness the Mahaıaja of Mysore

Read— Letter No m6 – Per A 2/42-3/6 7 1943 from the D C, Bangalo forwarding for Sanchon, with his thereon, the budget estimates of Devanahalli Town Municipality Year 1943-1944

Order thereon—No 1375 dated 3 Recorded with the following/c vations

The Municipal Council has in a Sum of Rs 1,600/- in the Mysor Govt. Securities 1953-63 and has Small Sum of Rs 41/- in the Gov Savings Bank It has raised no

2 The Municipal Council antic

an income of Rs 12,765/- during the year 1943-44 The receipts Side of the budget is approved with the following modifications -

Budget Head	As anticipated by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
A(2) Taxes on buildings and lands	3,320	3,000	As recommend by the DC

3 An Expenditure of Rs 11,750 has been provided for during the year The Expenditure Side of the budget is approved with the following modifications --

Budget Head.	Proposed by the Municipal Council Rs	Approved by the Govt Rs	Remarks.
A(2) a Appointment of a care-taker for the newly built town hall on Rs8/- p m etc including dearness allce	138	138	Subject to sepa Sanction of Govt
F(2) Education Cess	500	900	As recommend by the D C

4. According to the above modifications, the abstract figures of the budget would be as follows —

	Rs	Rs
Opening Balance		709
Receipts.		
Normal	11,637	
Special	808	12,445
Total.		13,154
Expenditure		
Normal	10,335	
Special	1,815	12,150
Closing Balance		1,004

List of Enclosures

Copied by

Examined by

WD 08—GPB—40 000—14 11 40

S App F G 3

ENERAL AND REVENUE SECRETARIAT

Continuation sheet draft form)

Remarks

As recommend by the DC

Remarks

Subject to G/sanction of Govt

As recommd by the D C

5 The normal expenditure will bethen the normal income, but the closs balance is below the prescribed minimum - The arrears of mohtary and other taxes which amount to ~~Rs~~ Rs 8,003/- are very heavy and Shou be collected quickly. The contributions due to the Several Depts and Instit utions should also be/aid upprompt

for Secretary to Govt; Law Dept

To

The D C, Bangalore Distt

The Comptroller

WD 0282—GPB 22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Letter No.[illegible] dated 6th July 1943, from the Deputy Commissioner, Mangalore District, forwarding for sanction with his remarks thereon, the budget estimates of the Bantwal Town Municipality for the year 1943-44.

Order No. L 1375-6/ml 27-43-8

Dated, Bangalore, the 3rd August 1943

Recorded with the following observations:

The Municipal Council has invested a sum of Rs.1,000/- in the Mysore Government Securities 1952-53 and has a small sum of Rs.41/- in the Government Savings Bank. It has raised no loan.

2. The Municipal Council anticipates an income of Rs.12, during the year 1943-44. On receipts side of the budget is approved with the following modifications:-

Budget Head.	As anticipated by the Municipal Council. Rs.	Sanctioned by the Govt. Rs.	Remarks
3(2) Taxes on buildings and land.	3,000/-	3,000	As recommended by the Deputy Commissioner

3. An expenditure of Rs.11,780 has been provided for during the year. The expenditure side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council. Rs.	Approved by the Govt. Rs.	Remarks.
2(3) On appointment of a Secretary for the newly built Town Hall on Rs.50/- p.m. etc., including dearness allowance.	175	120	Subject to sanction of Co
7.(2)(a) Sanitation Cess.	200	500	As recommended the Deputy Commissioner.

4. According to the above modifications, the abstract of the budget would be as follows:-

Opening balance			Rs. 709
Receipts Normal	Rs.11,637		
Special	808		12,445
			Rs. 13,154
Expenditure:- Normal	= 10,035		
Special	1,115		= 13,150
		Closing balance :-	1,004/-

5. The normal expenditure will be within the normal inc

but the closing balance is below the prescribed [illegible] of workers and other taxes which amounts would very heavy and [illegible] be obtained quickly. The [illegible] the sewer [illegible] departments and [illegible] titutions should promptly.

[illegible]

For [illegible] secretary to Go
as [illegible]

The [illegible] Bellary, Anantapur District.
[illegible] for the year ending 31st March [illegible]

MM 1-65